Annex 1

Existing Formula Factors	Allowable Factors Under New Regulations												
	Number On Roll						Low Prior	Pupil	Lump	Split		PFI	
	Primary %	KS3 %	KS4 %	FSM %	EAL %	LAC %	Attainment %	Mobility %	Sum %	Site %	Rates %	Top Up %	Total %
Age Weighted Pupil Units:													
Reception	100												100
Key Stage 1	100												100
Key Stage 2	100												100
Key Stage 3		100											100
Key Stage 4			100										100
Infant Class Sizes	Proposal to transfer this funding to a contingency and allocate to schools during the year												
School Meals				100									100
Mainstreamed Former Grants:													
Primary Schools	60			20			20						100
Secondary Schools		80		10			10						100
Additional Educational Needs:													
Free School Meals				100									100
Service Pupils - Primary								100					100
Service Pupils - Secondary		100											100
English as an Additional Language					100								100
Pupil Mobility								100					100
Traveller Pupils		25		50			25						100
Looked After Children						100							100
SEN Non-Statemented:													
Per Pupil	100												100
Free School Meals				100									100
Key Stage 2 Results							100						100
Lump Sum - Secondary									100				100
SEN Statemented:													
Key Stage 1 Results - Primary							100						100
Key Stage 2 Results - Secondary							100						100
Lump Sum									100				100
Premises:													
Per Pupil	100												100
Buildings Area - Primary	65								35				100
Buildings Area - Secondary		100											100
Grounds Area	100												100
Rents	100												100
Rates											100		100
Nursery Double Funding	100												100
6th Form Double Funding		100											100
Personalised Learning:													
Per Pupil	100												100
Lump Sum									100				100
Key Stage 1 Results Low - Primary							100						100
Key Stage 2 Results Low - Secondary							100						100
Key Stage 1 Results High - Primary									100				100
Key Stage 2 Results High -Secondary		100											100
Small Secondary School Factor		100											100
Lump Sum:													
Primary Schools	-48								148				100
Secondary Schools		42							58				100
Split Site										100			100
PFI Top Up												100	100
Amalgamation Factor	100												100
Floor & Ceiling Damping	100												100